CITY OF CELINA
INCOME TAX SUMMARY

	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
JANUARY	598,819.24	597,830.83	581,676.70	478,116.36	572,934.33	458,919.27	457,302.65	476,665.83	516,516.97	508,577.48	461,309.86
FEBRUARY	693,675.82	576,721.82	502,513.66	473,587.98	395,309.69	466,258.90	416,481.74	400,627.74	380,935.74	547,395.39	440,373.57
MARCH	756,980.71	643,106.95	539,278.80	448,002.22	492,151.79	553,445.37	509,758.48	489,686.20	553,910.83	487,844.17	338,693.94
1st QUARTER	2,049,475.77	1,817,659.60	1,623,469.16	1,399,706.56	1,460,395.81	1,478,623.54	1,383,542.87	1,366,979.77	1,451,363.54	1,543,817.04	1,240,377.37
APRIL	989,094.57	1,036,961.75	906,561.14	698,445.36	850,639.88	768,825.17	655,859.08	676,370.43	694,964.08	720,525.29	712,549.78
MAY	836,177.33	933,247.58	1,096,153.11	719,166.91	778,967.41	495,500.19	828,197.94	805,364.57	704,868.16	684,987.23	591,086.13
JUNE	941,059.55	745,178.68	770,037.48	653,890.17	797,943.26	625,636.75	754,024.14	592,217.55	526,539.06	544,851.44	397,763.33
2nd QUARTER	2,766,331.45	2,715,388.01	2,772,751.73	2,071,502.44	2,427,550.55	1,889,962.11	2,238,081.16	2,073,952.55	1,926,371.30	1,950,363.96	1,701,399.24
YEAR-TO-DATE	4,815,807.22	4,533,047.61	4,396,220.89	3,471,209.00	3,887,946.36	3,368,585.65	3,621,624.03	3,440,932.32	3,377,734.84	3,494,181.00	2,941,776.61
JULY	527,973.25	563,318.70	528,827.50	733,311.33	520,341.61	466,411.86	434,062.65	446,556.17	473,797.12	443,860.24	443,451.27
AUGUST	581,453.58	484,522.22	639,141.86	781,346.45	472,333.24	539,462.46	393,088.65	364,374.69	358,417.44	395,829.78	401,985.25
SEPTEMBER	882,362.89	821,913.63	594,813.17	549,578.60	707,295.13	581,692.39	647,270.08	695,848.58	572,678.85	579,320.16	457,422.17
3rd QUARTER	1,991,789.72	1,869,754.55	1,762,782.53	2,064,236.38	1,699,969.98	1,587,566.71	1,474,421.38	1,506,779.44	1,404,893.41	1,419,010.18	1,302,858.69
YEAR-TO-DATE	6,807,596.94	6,402,802.16	6,159,003.42	5,535,445.38	5,587,916.34	4,956,152.36	5,096,045.41	4,947,711.76	4,782,628.25	4,913,191.18	4,244,635.30
OCTOBER	666,238.07	574,212.31	607,545.72	602,278.54	489,278.54	431,152.95	489,731.44	475,426.79	454,378.79	451,848.16	432,787.29
NOVEMBER	637,482.45	493,267.50	512,720.44	509,200.32	475,970.73	436,695.93	410,789.77	404,081.65	357,054.14	349,370.48	389,309.64
DECEMBER	622,668.30	733,372.49	578,608.60	491,072.40	546,619.75	614,341.53	580,818.02	627,345.52	484,723.58	466,973.03	369,564.66
4th QUARTER	1,926,388.82	1,800,852.30	1,698,874.76	1,602,551.26	1,511,869.02	1,482,190.41	1,481,339.23	1,506,853.96	1,296,156.51	1,268,191.67	1,191,661.59
YEAR-TO-DATE	8,733,985.76	8,203,654.46	7,857,878.18	7,137,996.64	7,099,785.36	6,438,342.77	6,577,384.64	6,454,565.72	6,078,784.76	6,181,382.85	5,436,296.89
ESTIMATED REVENUE	7,500,000.00	6,750,200.00	6,180,500.00	6,000,500.00	5,357,000.00	6,305,000.00	5,705,000.00	5,450,000.00	5,326,000.00	$5,320,000.00	$5,300,000.00
	includes 0.5% increase	includes 0.5% increase	includes 0.5% increase	includes 0.5% increase	includes 0.5% increase	includes 0.5% increase	includes 0.5% increase	includes 0.5% increase	includes 0.5% increase	includes 0.5% increase	includes 0.5% increase